

# Financial Benchmarking Report

January 2026



School Name: Greenfields Community School

Supported by Schools Finance Support

## **Introduction**

We have conducted a benchmarking exercise to compare Greenfields Community School with 10 statistical national schools to understand whether the school is demonstrating value for money in public spending. We have used 2024-25 financial data and the benchmarking tool on the schools financial benchmarking website to produce this benchmarking report as this is the latest information available.

## **Context**

The school is smaller than the average-sized primary school. The percentage of pupils who require SEN support is 20.4%, which is higher than average, and pupils who are eligible for free school meals during the past 6 years is approximately 38.7%, also higher than average.

## **Interpreting the data**


You should take care when interpreting the data. It shows the position of a school relative to others; it does not explain why this is. There may be good reasons for a school to have high or low figures. What is important is that those involved in budget setting review the differences and consider the reasons for them.

## **Staff costs**


As staffing typically represents between 75% and 80% of mainstream schools' expenditure, it is important that schools review their staff structures regularly as part of their annual school improvement, curriculum and financial planning.

## Spend Priorities for your school

### Premises staff and services


**High** £77 per sq. metre; higher than **93.3%** of similar schools. Least spend  Most spend

### Catering staff and supplies


**High** £455 per pupil; higher than **83.3%** of similar schools. Least spend  Most spend

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### Teaching and Teaching support staff

**Medium** £5,589 per pupil; higher than **66.7%** of similar schools. Least spend  Most spend


### Non-educational support staff

**Medium** £788 per pupil; higher than **53.3%** of similar schools. Least spend  Most spend

### Administrative supplies

**Medium** £59 per pupil; higher than **33.3%** of similar schools. Least spend  Most spend

### Utilities

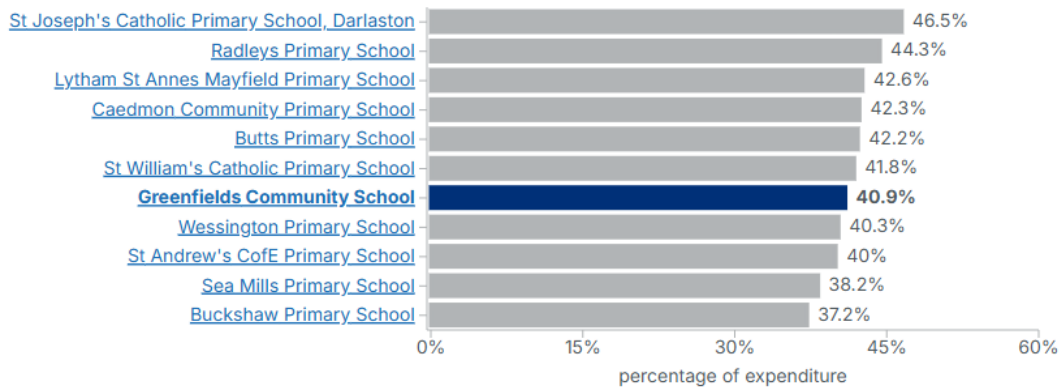
**Medium** £18 per sq. metre; higher than **40%** of similar schools. Least spend  Most spend

## Schools used for the benchmarking comparison

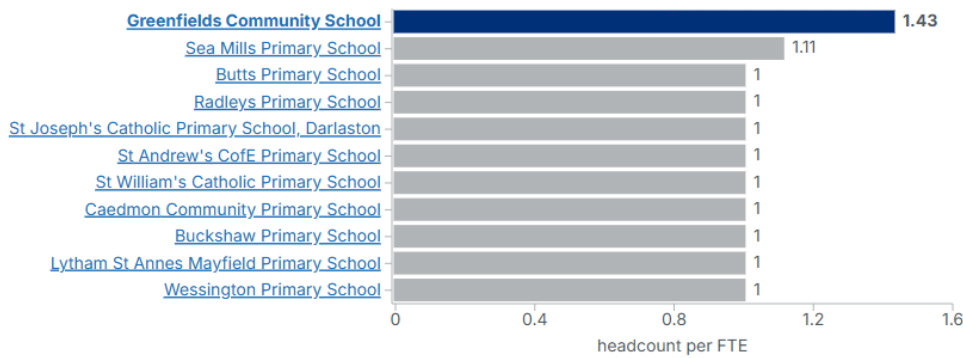
The data below represents the information included on the 2024-2025 CFR return submitted by your school.

School	Type	Number of pupils	Pupils with special educational needs	Pupils eligible for free school meals
<b>Greenfields Community School</b> (Your chosen school)	Primary	228	20.4%	38.7%
<b>Butts Primary School</b> Walsall, WS4 2AH	Primary	230	21.4%	37.9%
<b>Radleys Primary School</b> Walsall, WS4 1JJ	Primary	225	18.9%	35.1%
<b>St Joseph's Catholic Primary School, Darlaston</b> Wednesbury, WS10 8HN	Primary	229	21.8%	36.6%
<b>St Andrew's CofE Primary School</b> Manchester, M30 0FL	Primary	228	21.5%	38.6%
<b>St William's Catholic Primary School</b> Wigan, WN2 2DG	Primary	230	21.5%	39.1%
<b>Caedmon Community Primary School</b> Gateshead, NE8 4LH	Primary	227	22.2%	36.8%
<b>Buckshaw Primary School</b> Chorley, PR7 1XP	Primary	226	20.9%	36%
<b>Lytham St Annes Mayfield Primary School</b> Lytham St Annes, FY8 2HQ	Primary	232	22.4%	37.1%
<b>Wessington Primary School</b> Washington, NE38 7PY	Primary	227	20.5%	37.7%
<b>Sea Mills Primary School</b> Bristol, BS9 2HL	Primary	229	20.8%	38.8%

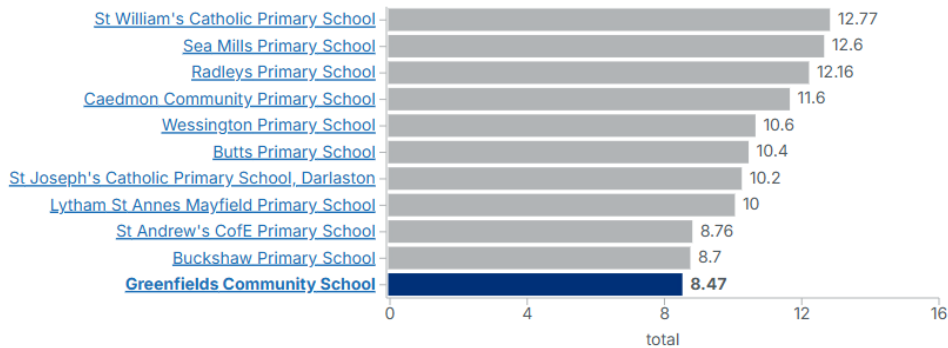
## Total Teaching Staff costs



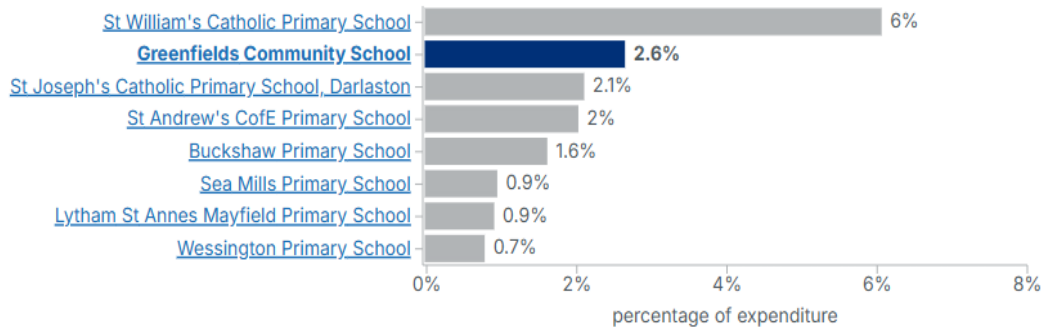
## Senior Leadership Team (FTE)



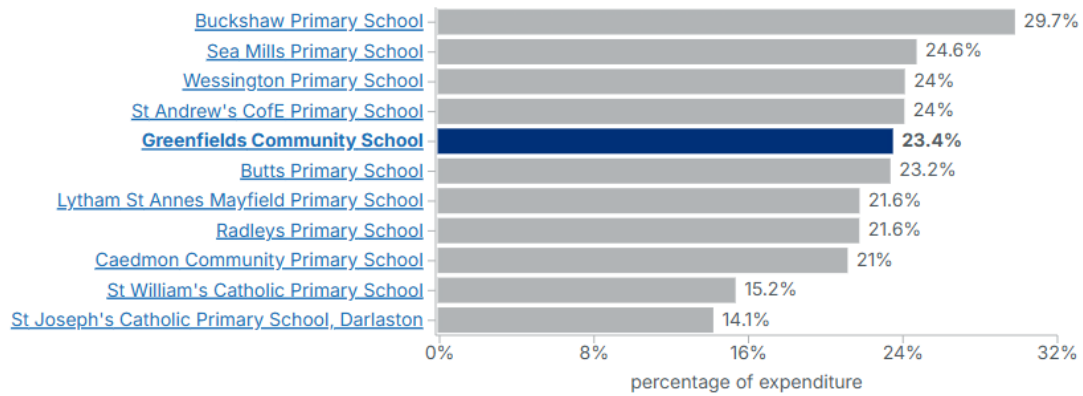
## Total Number of Teachers (FTE)



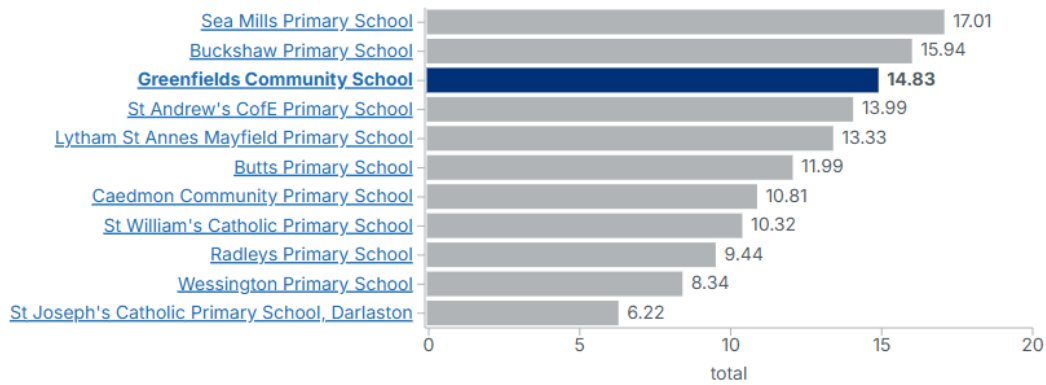
## Agency Supply Teaching Costs



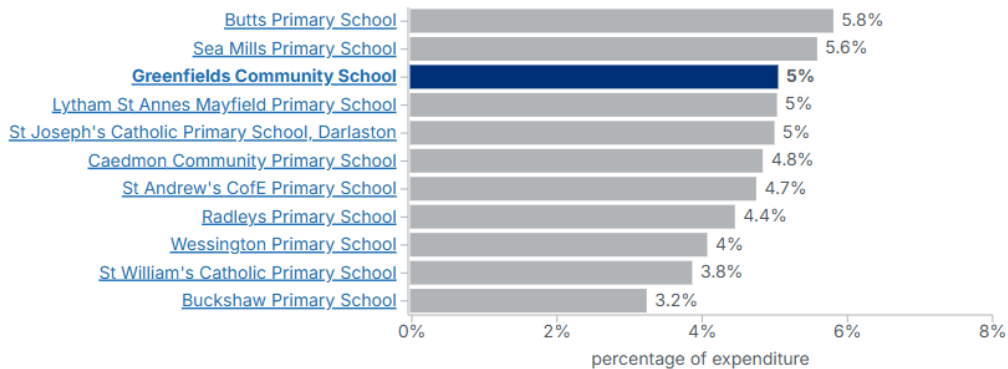
## Total Education Support Staff Costs



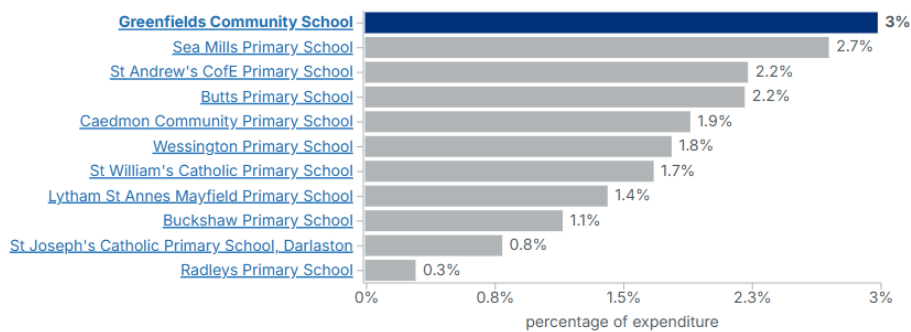
## Total Number of Teaching Assistants (FTE)



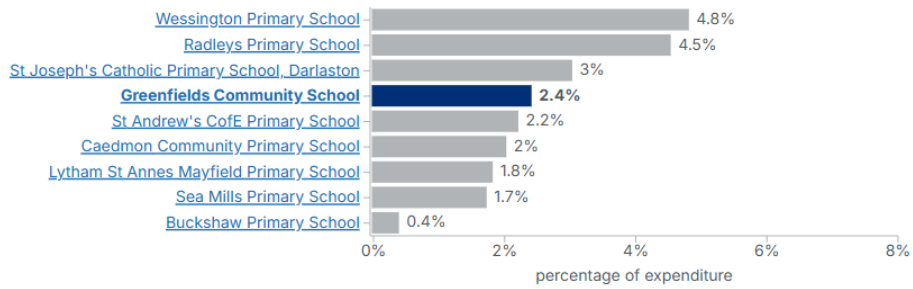
## Admin and Clerical Staff costs



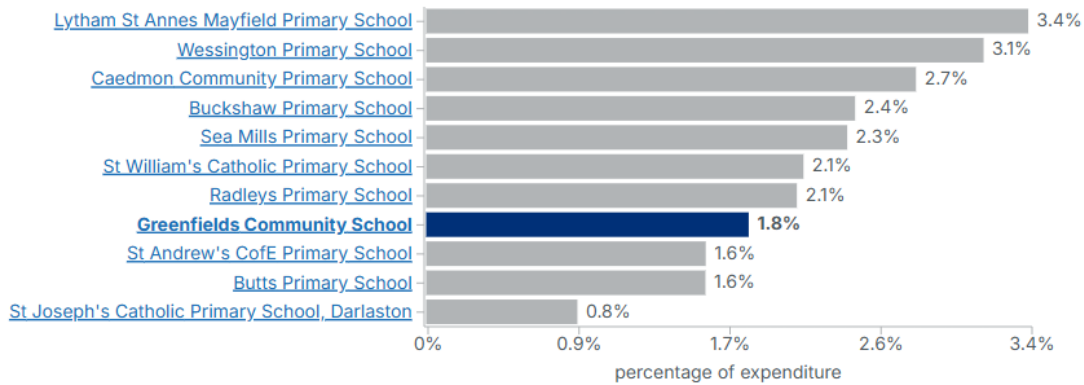
## Other Staff costs



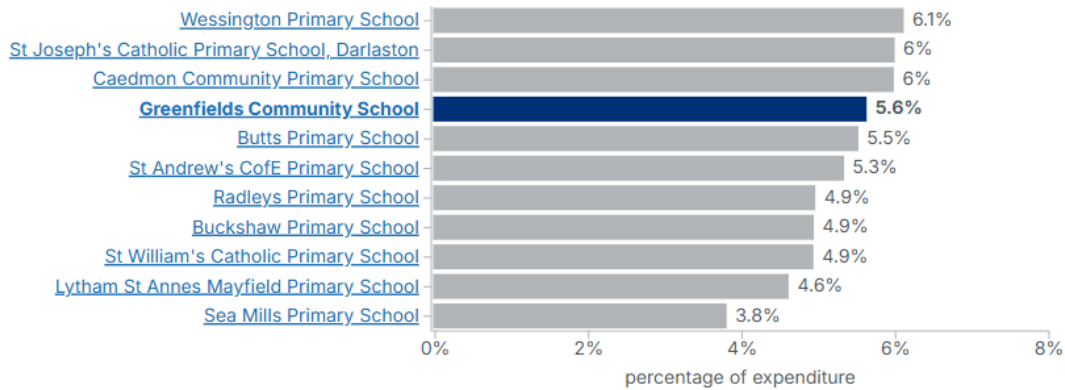
## Premises Staff costs



## Total Utilities costs

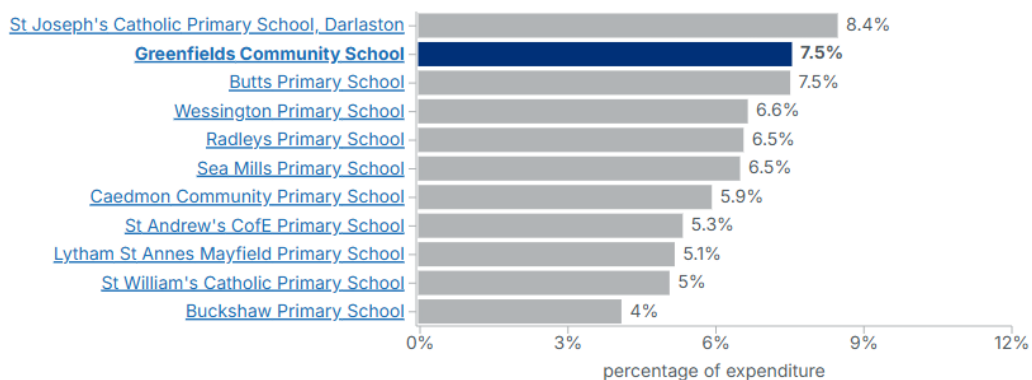
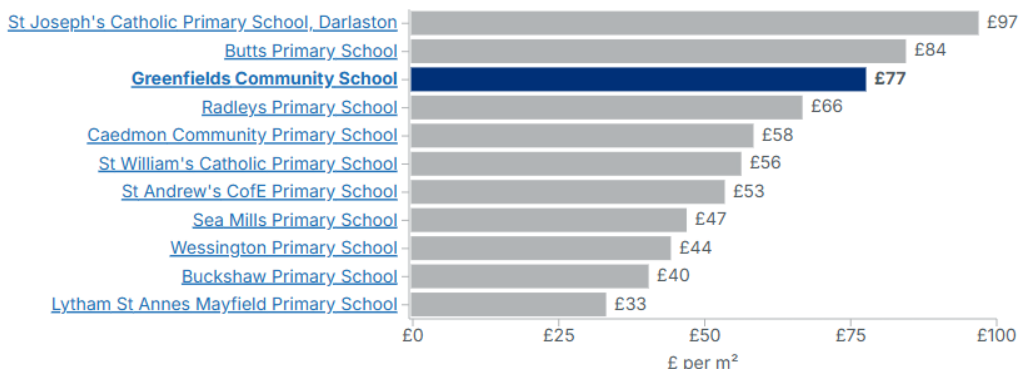


## Total Catering costs

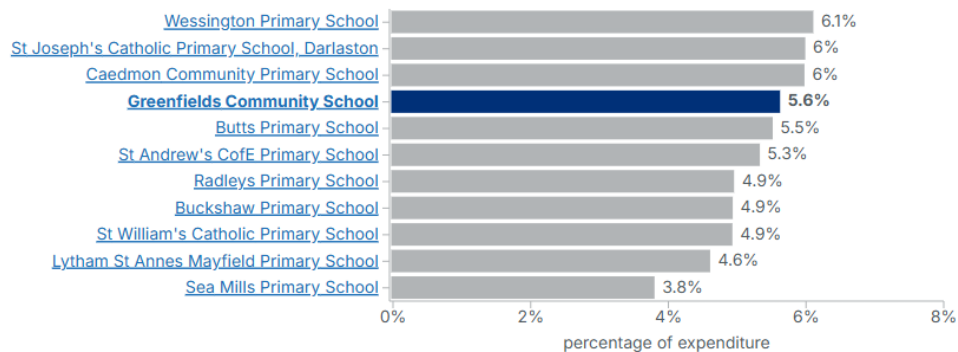
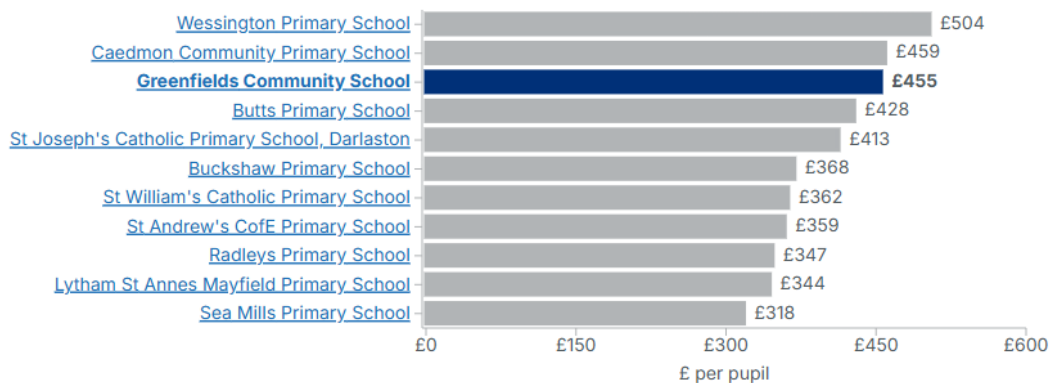


## High Spend Priorities for your school

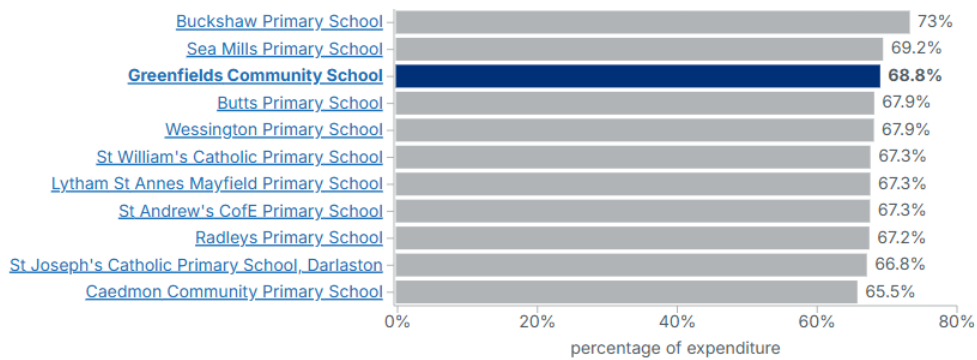
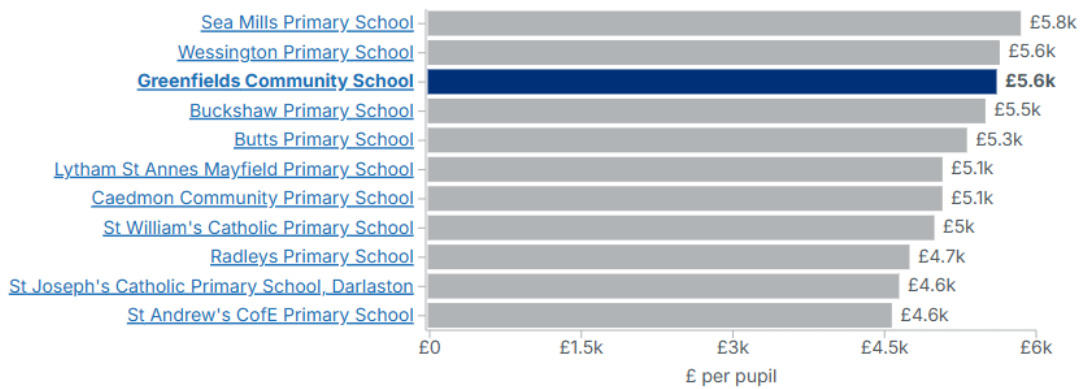
### Total premises staff and service costs



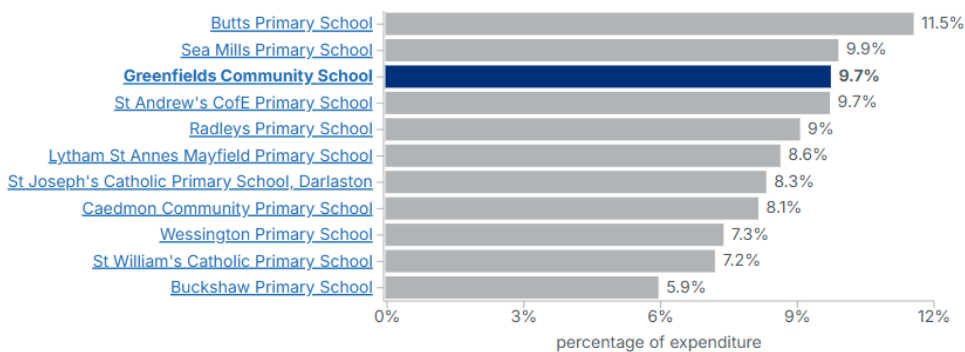
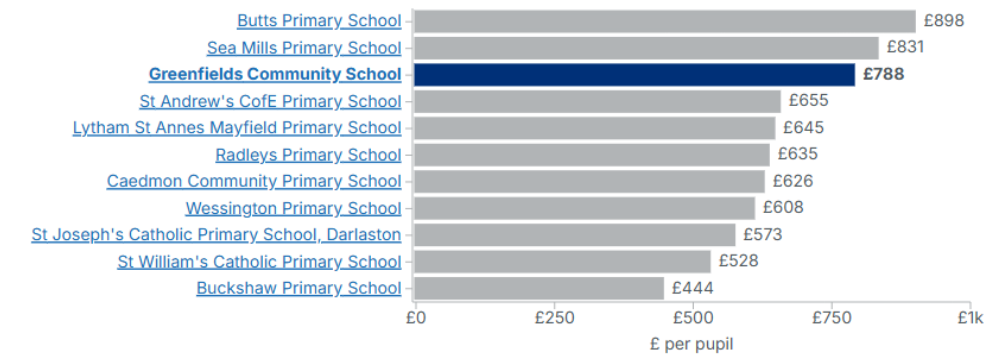
### Total catering costs (gross)



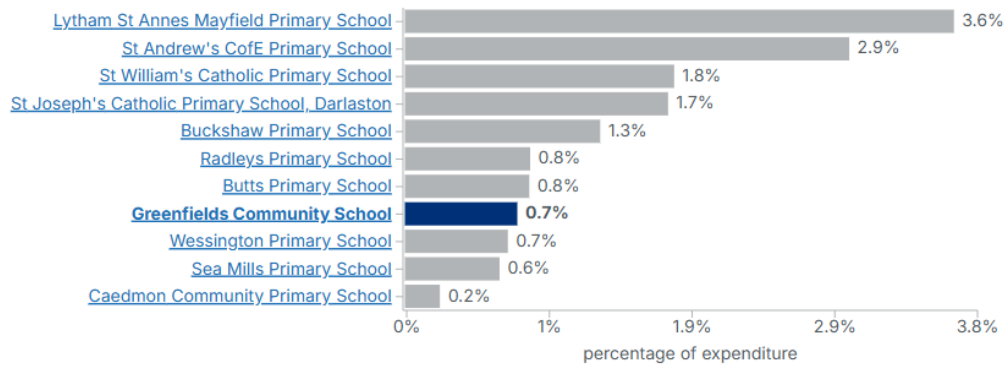
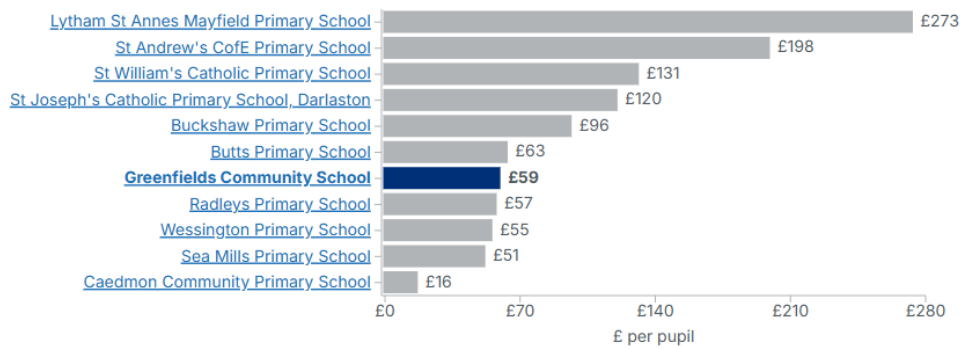
## Total teaching and teaching support staff costs



## Total non-educational support staff costs



## Administrative supplies (Non-educational)



## Total utilities costs

